

58th UNWTO Commission for Africa Meeting

Item 6.1 of the Agenda

PROGRAMME AND BUDGET COMMITTEE (PBC)

Presented by Cameroon
Abidjan, Côte d'Ivoire, 19 April 2016



PROGRAMME AND BUDGET COMMITTEE (PBC)

Function

The PBC is the main instrument of the Executive Council :

- a) for the **preparation of the Organization's budget and programme of work**;
- b) for the **monitoring** of the programme of work and its financial implementation;
and
- c) for the systematic **evaluation and audit** of its outputs, results and overall performance.

The PBC:

- a) **examines**, prior to their submission to the Council, **all documents** in relation with the budget and programme of work of the Organization;
- b) **reports to the Council** accordingly;
- c) **carries out any other tasks** which may be entrusted to it by the Council



PROGRAMME AND BUDGET COMMITTEE (PBC)

Members and terms of office:

Chair: Argentina

Vice-Chair: to be elected at the next PBC meeting

- **Africa:** Angola* (2017), Cameroon ** (2019)
- **Americas:** Mexico* (2019), Argentina** (2019)
- **East Asia and the Pacific:** Japan* (2019), Malaysia** (2019)
- **Europe:** France* (2019), Hungary** (2019)
- **Middle East:** Saudi Arabia* (2019), Lebanon** (2019)
- **South Asia:** India* (2017), Maldives** (2019)
- **Associate Members:** Flanders
- **Affiliate Members:** Chairman of the Affiliate Members Board, Consolidated Tourism and Investment Consultants Limited (CTICO), Jamaica

Notes:

*PBC Members elected by the Executive Council have a mandate limited to their EC mandate

** PBC Members elected by the respective Regional Commission, until 2019



PROGRAMME AND BUDGET COMMITTEE (PBC)

Meetings

- Last meetings (7th and 8th): Medellin, Colombia (September 2015)
- Next meeting (9th): Malaga, Spain, 9 May 2016 (including *draft guidelines for the preparation of the 2018-2019 Programme of Work and Budget*)



PROGRAMME AND BUDGET COMMITTEE (PBC)

Thank you!
Regional Programme for
Africa

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