

Executive Council

Eighty-ninth session
Kish Island, Iran, 24-26 October 2010
Provisional agenda item 5(a)

CE/89/5(a) Add.1
Madrid, October 2010
Original: Spanish

Administrative, financial and statutory matters

(a) Financial situation of the Organization

Addendum 1

BUDGETARY SITUATION OF THE FINANCIAL YEAR 2010 AS AT 30 SEPTEMBER 2010

(in Euros)

	At 31/07/2010 CE/89/5(a)	Update at 30/09/2010 Addendum 1
BUDGETARY INCOME	9,520,413.28	10,198,580.88
- Contributions of Members	8,810,413.28	9,488,580.88
- Budgetary allocation from sundry income	419,000.00	419,000.00
- Budgetary allocation from publications account.....	291,000.00	291,000.00
BUDGETARY EXPENDITURE	(6,351,247.70)	(8,224,739.45)
Balance of budgetary cash	3,169,165.58	1,973,841.43
Income from arrear contributions received in 2010.....	501,951.31	674,812.45

ARREAR CONTRIBUTIONS

1. As from the date of document CE/89/5(a) the following arrear contributions have been received:

<u>FULL MEMBERS</u>	<u>Arrear contributions</u>
	<u>received</u>
Chile	67,096.40
Colombia	1,939.18
Lao People's Democratic Republic	11,229.47
Mauritania	37,247.47
Nicaragua	17,103.00
Peru	29,669.27
Philippines	4,574.30
Syrian Arab Republic	<u>4,002.05</u>
Arrears received since CE/89/5 a)	172,861.14
Arrears received in CE/89/5 a)	<u>501,951.31</u>
Total arrears received in 2010	674,812.45
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2. The Annex to this document contains a statement of contributions owed by Members at 30 September 2010.

VOLUNTARY CONTRIBUTIONS

3. Since the date of preparation of document CE/89/5(a), euro-denominated voluntary contributions amounting to EUR642,175.20 have been received, as well as USD-denominated voluntary contributions amounting to 955,197.68, whose breakdown is as follows:

- EUR149,189 as partial instalment of a total contribution of EUR598,978 from the Government of the Federal Republic of Germany for maintenance costs in Bonn of a UNWTO Consulting Unit in Biodiversity and Tourism;
- USD47,355 as partial payment of a total contribution of USD135,300 from the Government of Oman for the implementation of the project "Tourism Manpower and Training Needs Analysis and Human Resources Development Action Plan";
- USD212,003 from the United Nations Development Programme (UNDP) / the Spanish (MDG) Millennium Development Goals Achievement Fund (MDGF) for the implementation of the project: "Promoting Initiatives and Cultural Industries in Senegal";
- USD350,900 as partial payment of a total contribution of USD1,403,600 from the Government of Egypt to carry out a revision and implementation of a new hotel classification system in Egypt;
- USD136,500 as partial payment of a total contribution of USD273,000 from the United Nations Industrial Development Organization (UNIDO) for the implementation of the project "Demonstrating and Capturing Best Practices and Technologies for the Reduction of Land-sourced Impacts Resulting from Coastal Tourism";

- EUR8,000 from National Company UZBEKTOURISM to conduct a technical assistance mission for the revision of the national system of tourism statistics in Uzbekistan;
- EUR200,000 from the China National Tourism Administration (CNTA) to finance various activities programmed for the celebration of "World Tourism Day 2010" in Guangzhou, China;
- USD194,370 as a partial payment of a total contribution of USD1,321,400 from the Government of the State of Punjab, India, for the preparation of a Master Plan for Tourism Development in the State of Punjab;
- EUR72,289,20 from the Government of the Federal Republic of Germany for the project "Energy Efficiency in Thailand";
- USD14,069.68 as partial payment of a total contribution of USD64,000 from China International Center for Economic and Technical Exchanges (CICETE) for the project "Tibet Development and Poverty Alleviation Programme";
- EUR203,697 from the Government of Japan to fund the activities of the Regional Support Office for Asia-Pacific based in Osaka; and
- EUR9,000 from the Institución Ferial de Madrid (IFEMA) for the sponsorship of the 2nd Tourism Investment Forum for Africa (INVESTUR) in the context of the International Tourism (FITUR) to be held in 2011 in Madrid.

The total amount of voluntary contributions in 2010 as of the date of preparations of this document is thus 2,042,585.92 Euros and 3,504,631.03 U.S. Dollars.

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STATEMENT OF CONTRIBUTIONS DUE TO THE GENERAL FUND AT 30 SEPTEMBER 2010

ETAT DES CONTRIBUTIONS DUES AU FONDS GENERAL AU 30 SEPTEMBRE 2010

ESTADO DE CONTRIBUCIONES ADEUDADAS AL FONDO GENERAL AL 30 DE SEPTIEMBRE DE 2010

BUDGETARY CONTRIBUTIONS / CONTRIBUTIONS BUDGETAIRES / CONTRIBUCIONES PRESUPUESTARIAS				
FULL MEMBERS MEMBRES EFFECTIFS MIEMBROS EFECTIVOS	ARREAR CONTRIBUTIONS ARRIERES DE CONTRIBUTIONS CONTRIBUCIONES ATRASADAS		CONTRIBUTIONS DUE CONTRIBUTIONS DUES CONTRIBUCIONES ADEUDADAS	TOTAL
	YEARS/ANNEES AÑOS	EUR	2010 EUR	EUR
	AFGHANISTAN-AFGANISTAN	81-87,89-08	628.252,77	24.843,00
ALBANIA-ALBANIE	-	0,00	0,00	0,00
ALGERIA-ALGERIE-ARGELIA	-	0,00	0,00	0,00
ANDORRA - ANDORRE	-	0,00	44.717,00	44.717,00
ANGOLA	07-08	26.767,30	0,00	26.767,30
ARGENTINA-ARGENTINE	06	171,39	0,00	171,39
ARMENIA-ARMENIE	-	0,00	0,00	0,00
AUSTRALIA - AUSTRALIE	-	0,00	0,00	0,00
AUSTRIA-AUTRICHE	-	0,00	0,00	0,00
AZERBAIJAN-AZERBAÏYÁN	08	24.476,00	0,00	24.476,00
BAHAMAS	-	0,00	0,00	0,00
BANGLADESH (5)	-	0,00	27.358,00	27.358,00
BAHRAIN-BAHREIN-BAHREIN	1977-2002	311.016,25	41.980,00	352.996,25
BELARUS-BÉLARUS-BELARÚS	-	0,00	0,00	0,00
BENIN	-	0,00	24.662,00	24.662,00
BHUTAN-BHOUTAN-BHUTÁN	-	0,00	0,00	0,00
BOLIVIA-BOLIVIE	77-87, 89-98	488.814,50	27.575,00	516.389,50
BOSNIA AND HERZEGOVINA BOSNIE-HERZEGOVINE BOSNIA Y HERZEGOVINA	-	0,00	0,00	0,00
BOTSWANA (2)	-	0,00	0,00	0,00
BRAZIL-BRESIL-BRASIL	-	0,00	0,00	0,00
BRUNEI DARUSSALAM / BRUNÉI DARUSSALAM	-	0,00	0,00	0,00
BULGARIA-BULGARIE	-	0,00	0,00	0,00
BURKINA FASO	02-04	52.438,46	0,00	52.438,46
BURUNDI	77-07	701.347,61	0,00	701.347,61
CAMBODIA-CAMBODGE- CAMBOYA	77-92	375.313,38	0,00	375.313,38
CAMEROON CAMEROUN CAMERUN	09	364,26	24.843,00	25.207,26
CANADA - CANADÁ	-	0,00	0,00	0,00

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FULL MEMBERS MEMBRES EFFECTIFS MIEMBROS EFECTIVOS	ARREAR CONTRIBUTIONS ARRIERES DE CONTRIBUTIONS CONTRIBUCIONES ATRASADAS		CONTRIBUTIONS DUE CONTRIBUTIONS DUES CONTRIBUCIONES ADEUDADAS	TOTAL
	YEARS/ANNEES AÑOS	EUR	2010 EUR	EUR
	CAPE VERDE-CAP VERT-CABO VERDE	02-09	145.840,00	19.874,00
CENTRAL AFRICAN REPUBLIC REPUBLIQUE CENTRAFRICAINE REPUBLICA CENTROAFRICANA	06-09	77.919,00	24.843,00	102.762,00
CHAD-TCHAD	07-08	48.472,00	24.843,00	73.315,00
CHILE-CHILI	-	0,00	92.921,40	92.921,40
CHINA-CHINE	-	0,00	0,00	0,00
COLOMBIA-COLOMBIE (3)	-	0,00	0,00	0,00
CONGO	90-08	421.854,06	0,00	421.854,06
COSTA RICA	-	0,00	0,00	0,00
CÔTE D'IVOIRE	04-09	161.262,00	24.843,00	186.105,00
CROATIA-CROACIE-CROACIA	-	0,00	118.754,00	118.754,00
CUBA	-	0,00	0,00	0,00
CYPRUS-CHYPRE-CHIPRE	-	0,00	0,00	0,00
CZECH REPUBLIC REPUBLIQUE TCHEQUE REPUBLICA CHECA	-	0,00	0,00	0,00
DEM. PEOPLE'S REP. OF KOREA REP. POP. DEM. DE COREE REP. POP. DEM. DE COREA	08-09	29.798,86	24.843,00	54.641,86
DEM. REPUBLIC OF THE CONGO REPUBLIQUE DEM. DU CONGO REPUBLICA DEM. DEL CONGO	91-96,98-00,02-06 08-09	312.564,26	24.843,00	337.407,26
DJIBOUTI	03-09	145.423,00	22.359,00	167.782,00
DOMINICAN REP.-REP. DOMINICAINE REPUBLICA DOMINICANA	-	0,00	0,00	0,00
ECUADOR-EQUATEUR	-	0,00	0,00	0,00
EGYPT-EGYPTE-EGIPTO (5)	-	0,00	0,00	0,00
EL SALVADOR	95-96	39.692,76	0,00	39.692,76
ERITREA, ERYTHREE	-	0,00	24.662,00	24.662,00
ETHIOPIA-ETHIOPIE-ETIOPIA	-	0,00	0,00	0,00
FUJI-FIDJI	09	2.938,00	4.042,26	6.980,26
FRANCE-FRANCIA	-	0,00	317.988,00	317.988,00
GABON (4)	06-07	55.013,82	47.875,00	102.888,82
GAMBIA-GAMBIE (5)	81-84, 86-05,08-09	535.787,00	24.843,00	560.630,00

FULL MEMBERS MEMBRES EFFECTIFS MIEMBROS EFECTIVOS	ARREAR CONTRIBUTIONS ARRIERES DE CONTRIBUTIONS CONTRIBUCIONES ATRASADAS		CONTRIBUTIONS DUE CONTRIBUTIONS DUES CONTRIBUCIONES ADEUDADAS	TOTAL
	YEARS/ANNEES AÑOS	EUR	2010 EUR	EUR
GEORGIA-GEORGIE	-	0,00	0,00	0,00
GERMANY-ALLEMAGNE-ALEMANIA	-	0,00	0,00	0,00
GHANA	-	0,00	0,00	0,00
GREECE-GRECE-GRECIA	-	0,00	0,00	0,00
GUATEMALA	-	0,00	0,00	0,00
GUINEA-GUINEE	95-96,98-00,07-09	180.558,75	24.843,00	205.401,75
GUINEA-BISSAU-GUINEE-BISSAU	92-96,99-09	324.107,55	24.843,00	348.950,55
EQUATORIAL GUINEA GUINÉE ÉQUATORIALE GUINEA ECUATORIAL	09	19.874,00	21.278,00	41.152,00
HAITI	-	0,00	24.662,00	24.662,00
HONDURAS	-	0,00	0,00	0,00
HUNGARY-HONGRIE-HUNGRIA	-	0,00	0,00	0,00
INDIA-INDE	-	0,00	0,00	0,00
INDONESIA-INDONESIE (2)	-	0,00	0,00	0,00
IRAN, ISLAMIC REP. OF (1) IRAN, REPUBLIQUE ISLAMIQUE D' IRAN, REPUBLICA ISLAMICA DE	-	0,00	61.561,00	61.561,00
IRAQ	85-87, 91-06	1.856.798,34	0,00	1.856.798,34
ISRAEL-ISRAËL	-	0,00	0,00	0,00
ITALY-ITALIE-ITALIA	-	0,00	0,00	0,00
JAMAICA-JAMAÏQUE	-	0,00	0,00	0,00
JAPAN-JAPON (2)	-	0,00	0,00	0,00
JORDAN-JORDANIE-JORDANIA	-	0,00	0,00	0,00
KAZAKHSTAN-KAZAJSTÁN	-	0,00	0,00	0,00
KENYA	-	0,00	0,00	0,00
KYRGYZSTAN-KIRGHIZISTAN KIRGUISTAN	95-09	344.776,89	24.843,00	369.619,89
KUWAIT-KOWEÏT	-	0,00	149.057,00	149.057,00
LAO PEOPLE'S DEM.REP. REPUBLIQUE POP. DEM. LAO REP.DEM.POP. LAO	88-95,04	221.378,82	0,00	221.378,82
LATVIA-LETTONIE-LETONIA	-	0,00	0,00	0,00
LEBANON-LIBAN-LIBANO	-	0,00	0,00	0,00
LESOTHO (2)	-	24.843,00	24.843,00	49.686,00
LIBYAN ARAB JAMAHIRIYA- JAMAHIRIYA ARABE LIBYENNE JAMAHIRIYA ARABE LIBIA	04-06,09	244.004,00	0,00	244.004,00
LITHUANIA-LITUANIE-LITUANIA	-	0,00	40.690,70	40.690,70

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	YEARS/ANNEES AÑOS	EUR	2010 EUR	EUR
	MACEDONIA, FORMER YUGOSLAVE REP. MACEDOINE, EX REP. YUGOSLAVE DE MACEDONIA, EX REP. YUGOSLAVA DE	-	0,00	29.594,00
MADAGASCAR	09	23.276,40	24.843,00	48.119,40
MALAYSIA-MALAISIE-MALASIA	-	0,00	0,00	0,00
MALAWI (4)	00.02-09	174.699,24	24.843,00	199.542,24
MALDIVES-MALDIVAS	-	0,00	24.662,00	24.662,00
MALI	90-93,96-98,00,08	153.635,53	0,00	153.635,53
MALTA-MALTE	-	0,00	0,00	0,00
MAURITANIA-MAURITANIE	76-05	659.390,57	0,00	659.390,57
MAURITIUS-MAURICE-MAURICIO(5)	-	0,00	0,00	0,00
MEXICO-MEXIQUE	-	0,00	0,00	0,00
MONACO-MONACO	-	0,00	0,00	0,00
MONGOLIA-MONGOLIE	93-00,04,08	274.477,23	0,00	274.477,23
MONTENEGRO / MONTÉNÈGRO	-	0,00	0,00	0,00
MOROCCO-MAROC-MARRUECOS	-	0,00	0,00	0,00
MOZAMBIQUE	-	0,00	24.662,00	24.662,00
NAMIBIA-NAMIBIE	08	44.358,00	0,00	44.358,00
NEPAL	-	0,00	0,00	0,00
NETHERLANDS - PAYS-BAS - PAISES BAJOS	-	0,00	0,00	0,00
NICARAGUA	95,97-02,08-09	188.133,04	24.843,00	212.976,04
NIGER	82-87, 90-07	544.380,95	20.654,19	565.035,14
NIGERIA	-	0,00	21.334,81	21.334,81
NORWAY - NORVÈGE - NORUEGA	-	0,00	0,00	0,00
OMAN - OMÁN	-	0,00	0,00	0,00
PAKISTAN (5)	08	1.750,24	29.811,00	31.561,24
PANAMA	-	0,00	0,00	0,00
PAPUA NEW GUINEA PAPOUASIE-NOUVELLE-GUINÉE PAPUA NUEVA GUINEA	08-09	43.919,00	24.843,00	68.762,00
PARAGUAY	-	0,00	0,00	0,00
PERU-PEROU	91,95,96,03	145.741,28	0,00	145.741,28
PHILIPPINES-FILIPINAS	-	0,00	0,00	0,00
POLAND-POLOGNE-POLONIA	-	0,00	0,00	0,00
PORTUGAL	-	0,00	0,00	0,00
QUATAR	-	0,00	0,00	0,00
REPUBLIC OF KOREA REPUBLIQUE DE CORÉE REPUBLICA DE COREA	-	0,00	0,00	0,00
REPUBLIC OF MOLDOVA REPUBLIQUE DE MOLDOVA REPUBLICA DE MOLDOVA	-	0,00	0,00	0,00
ROMANIA-ROUMANIE-RUMANIA	-	0,00	0,00	0,00

FULL MEMBERS MEMBRES EFFECTIFS MIEMBROS EFECTIVOS	ARREAR CONTRIBUTIONS ARRIERES DE CONTRIBUTIONS CONTRIBUCIONES ATRASADAS		CONTRIBUTIONS DUE CONTRIBUTIONS DUES CONTRIBUCIONES ADEUDADAS	TOTAL
	YEARS/ANNEES AÑOS	EUR	2010 EUR	EUR
	RUSSIAN FEDERATION FEDERATION DE RUSSIE FEDERACION DE RUSIA	-	0,00	0,00
RWANDA	-	0,00	0,00	0,00
SAN MARINO - SAINT-MARIN	-	0,00	0,00	0,00
SAO TOME-AND-PRINCIPE SAO TOME-ET-PRINCIPE SANTO TOME Y PRINCIPE	86-09	500.669,65	19.874,00	520.543,65
SAUDI ARABIA-ARABIE SAOUDITE ARABIA SAUDITA	-	0,00	0,00	0,00
SÉNÉGAL-SENEGAL	-	0,00	0,00	0,00
SERBIA / SERBIE	08	30.955,00	35.627,00	66.582,00
SEYCHELLES	-	0,00	0,00	0,00
SIERRA LEONE - SIERRA LEONA	79-00,03-09	627.975,39	24.843,00	652.818,39
SLOVAKIA - SLOVAQUIE - ESLOVAQUIA	-	0,00	0,00	0,00
SLOVENIA-SLOVENIE-ESLOVENIA	-	0,00	0,00	0,00
SOUTH AFRICA - AFRIQUE DU SUD- SUDAFRICA (2)	-	0,00	0,00	0,00
SPAIN-ESPAGNE-ESPAÑA	-	0,00	0,00	0,00
SRI LANKA	-	0,00	0,00	0,00
SUDAN-SOUDAN	84-86,89-03,06-08	457.439,92	0,00	457.439,92
SWAZILAND - SWAZILANDIA	-	0,00	0,00	0,00
SWITZERLAND-SUISSE-SUIZA	-	0,00	0,00	0,00
SYRIAN ARAB REPUBLIC REPUBLIQUE ARABE SYRIENNE REPUBLICA ARABE SIRIA	-	0,00	0,00	0,00
TAJKISTAN / TAYIKISTAN /TADJIKISTAN	-	0,00	0,00	0,00
THAILAND-THAILANDE-TAILANDIA	-	0,00	0,00	0,00
TIMOR-LESTE	08-09	22.791,00	22.359,00	45.150,00
TOGO	00-06	120.762,33	0,00	120.762,33
TUNISIA-TUNISIE-TUNEZ	-	0,00	0,00	0,00
TURKEY-TURQUIE-TURQUIA (1)	-	0,00	0,00	0,00
TURKMENISTAN	95-98,00-09	414.633,40	29.811,00	444.444,40
UCRANIA - UKRAINE	-	0,00	63.834,00	63.834,00
UGANDA-UGANDA (5)	95-00,02-04	171.698,76	24.843,00	196.541,76
UNITED REP. OF TANZANIA (5) REPUBLIQUE-UNIE DE TANZANIE REPUBLICA UNIDA DE TANZANIA	08	28.295,41	29.811,00	58.106,41
URUGUAY	01-03	150.577,22	0,00	150.577,22

FULL MEMBERS MEMBRES EFFECTIFS MIEMBROS EFECTIVOS	ARREAR CONTRIBUTIONS ARRIERES DE CONTRIBUTIONS CONTRIBUCIONES ATRASADAS		CONTRIBUTIONS DUE CONTRIBUTIONS DUES CONTRIBUCIONES ADEUDADAS	TOTAL
	YEARS/ANNEES AÑOS	EUR	2010 EUR	EUR
	UZBEKISTAN-OUZBEKISTAN	09	24.843,00	24.843,00
VENEZUELA	-	0,00	0,00	0,00
VIET NAM	-	0,00	0,00	0,00
YEMEN	79-89,94-95,97-98,06	268.086,32	0,00	268.086,32
ZAMBIA-ZAMBIE	-	0,00	73,02	73,02
ZIMBABWE	08-09	35.780,86	24.843,00	60.623,86
Total Full Members Total Membres Effectifs Total Miembros Efectivos		12.910.137,77	1.960.983,38	14.871.121,15

ASSOCIATE MEMBERS MEMBRES ASSOCIES MIEMBROS ASOCIADOS	ARREAR CONTRIBUTIONS ARRIERES DE CONTRIBUTIONS CONTRIBUCIONES ATRASADAS		CONTRIBUTIONS DUE CONTRIBUTIONS DUES CONTRIBUCIONES ADEUDADAS	TOTAL
	YEARS / ANNEES AÑOS	EUR	2010 EUR	EUR
	ARUBA	-	0,00	0,00
MACAO	-	0,00	0,00	0,00
MADEIRA, MADERE	-	0,00	0,00	0,00
FLEMISH COMM. OF BELGIUM COMM. FLAMANDE DE BELGIQUE COMUNIDAD FLAMENCA BELGA	-	0,00	0,00	0,00
HONG KONG, CHINA	06	20.716,00	0,00	20.716,00
NETHERLANDS ANTILLES ANTILLES NEERLANDAISES ANTILLAS NEERLANDESAS	01-09	161.287,86	22.359,00	183.646,86
PUERTO RICO, PORTO RICO	-	22.359,00	22.359,00	44.718,00
Total Associate Members Total Membres Associes Total Miembros Asociados		204.362,86	44.718,00	249.080,86

AFFILIATE MEMBERS MEMBRES AFFILIES MIEMBROS AFILIADOS	ARREAR CONTRIBUTIONS ARRIERES DE CONTRIBUTIONS CONTRIBUCIONES ATRASADAS		CONTRIBUTIONS DUE CONTRIBUTIONS DUES CONTRIBUCIONES ADEUDADAS	TOTAL
	YEARS / ANNEES AÑOS	EUR	2010 EUR	EUR
	Total Affiliate Members Total Membres Affilies Total Miembros Afiliados	96-09	202.384,47	207.549,70

FORMER MEMBERS EX-MEMBRES EX-MIEMBROS	ARREAR CONTRIBUTIONS ARRIERES DE CONTRIBUTIONS CONTRIBUCIONES ATRASADAS		CONTRIBUTIONS DUE CONTRIBUTIONS DUES CONTRIBUCIONES ADEUDADAS	TOTAL
	YEARS / ANNEES AÑOS	EUR	2010 EUR	EUR
	Total Former Full Members Total Ex-Membres effectifs Total Ex-Miembros Efectivos	77-99	1.685.586,36	0,00
Total Form Associate Members Total Ex-Membres Associés Total Ex-Miembros Asociados	86	1.947,90	0,00	1.947,90
Total Form.Affiliate Members Total Ex-Membres Affiliés Total Ex-Miembros Afiliados	06-09	117.407,80	11.200,00	128.607,80
BUDGETARY CONTRIBUTIONS DUE CONTRIBUTIONS BUDGETAIRES DUES CONTRIBUCIONES PRESUP. ADEUDADAS		15.121.827,16	2.224.451,08	17.346.278,24

EXTRA-BUDGETARY CONTRIBUTIONS CONTRIBUTIONS EXTRA-BUDGETAIRES CONTRIBUCIONES EXTRA-PRESUPUESTARIAS [CE/DEC/19(XXXVIII)]				
	ARREAR CONTRIBUTIONS ARRIERS DE CONTRIBUTIONS CONTRIBUCIONES ATRASADAS		CONTRIBUTIONS DUE CONTRIBUTIONS DUES CONTRIBUCIONES ADEUDADAS	TOTAL
	YEARS / ANNEES AÑOS	EUR	2010 EUR	EUR
Total Full Members Total Membres Effectifs Total Miembros Efectivos	98,02-04	135.963,31	19.874,00	155.837,31
Total Associate Members Total Membres Associés Total Miembros Asociados	02	10.876,83	0,00	10.876,83
Total Affiliate Members Total Membres Affiliés Total Miembros Afiliados	01-09	208.807,75	186.697,89	395.505,64
Total Former Full Members Total Ex-Membres Effectifs Total Ex-Miembros Efectivos	99	1.389,15	0,00	1.389,15
Total Form Associate Members Total Ex-Membres Associés Total Ex-Miembros Asociados	-	0,00	0,00	0,00
Total Form Affiliate Members Total Ex-Membres Affiliés Total Ex-Miembros Afiliados	05-07	88.758,90	8.000,00	96.758,90
EXTRA-BUDGETARY CONTRIBUTIONS DUE CONTRIB. EXTRA-BUDGETAIRES DUES CONTRIB. EXTRA-PRESUP. ADEUDADAS		445.795,94	214.571,89	660.367,83
TOTAL CONTRIBUTIONS DUE TOTAL CONTRIBUTIONS DUES TOTAL CONTRIBUCIONES ADEUDADAS		15.567.623,10	2.439.022,97	18.006.646,07

FINANCIAL YEAR STARTS / EXERCICE FINANCIER COMMENCE / EJERCICIO FINANCIERO COMIENZA:

(1)	MARCH	MARS	MARZO
(2)	APRIL	AVRIL	ABRIL
(3)	MAY	MAI	MAYO
(4)	JUNE	JUIN	JUNIO
(5)	JULY	JUILLET	JULIO