



2017
INTERNATIONAL YEAR
OF SUSTAINABLE TOURISM
FOR DEVELOPMENT



5.1. Report of the Programme and Budget Committee

59th Meeting of the UNWTO Regional
Commission for Africa

Addis Ababa, Ethiopia
19 April 2017

PROGRAMME AND BUDGET COMMITTEE (PBC)

Function

The PBC is the main instrument of the Executive Council :

- a) for the **preparation of the Organization's budget and programme of work**;
- b) for the **monitoring** of the programme of work and its financial implementation;
and
- c) for the systematic **evaluation and audit** of its outputs, results and overall performance.

The PBC:

- a) **examines**, prior to their submission to the Council, **all documents** in relation with the budget and programme of work of the Organization;
- b) **reports to the Council** accordingly;
- c) **carries out any other tasks** which may be entrusted to it by the Council



PROGRAMME AND BUDGET COMMITTEE (PBC)

Members and terms of office:

Chair: Argentina

Vice-Chair: France

- **Africa:** Angola* (2017), Cameroon ** (2019)
- **Americas:** Mexico* (2019), Argentina** (2019)
- **East Asia and the Pacific:** Japan* (2019), Malaysia** (2019)
- **Europe:** France* (2019), Hungary** (2019)
- **Middle East:** Saudi Arabia* (2019), Lebanon** (2019)
- **South Asia:** India* (2017), Maldives** (2019)
- **Associate Members:** Flanders
- **Affiliate Members:** Chairman of the Affiliate Members Board, Consolidated Tourism and Investment Consultants Limited (CTICO), Jamaica

Notes:

*PBC Members elected by the Executive Council have a mandate limited to their EC mandate

** PBC Members elected by the respective Regional Commission, until 2019



Meetings

- Last meeting (10th): Luxor, Egypt, October 2016
 - The PBC notably discussed the survey on priorities for 2018-2019, launched at the end of 2016
 - The Report on the results of the survey is now available

PROGRAMME AND BUDGET COMMITTEE (PBC)

Meetings

- Next meeting (11th): Madrid, Spain, 10 May 2017:
 - The PBC will notably review the ***Draft Programme of Work and Budget for 2018-2019***, taking into account the results of the survey
 - **Cameroon** and **Angola** are Africa's representatives in the PBC. Please share with us your doubts and suggestions regarding any issue related to programme and budget





Thank you!

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