

Annex 3. Approximate timeline (focusing on the 1st year)

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		Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18 ..			
		UN International Year for Sustainable Tourism																															
Objective 2: Linking the SEEA and TSA frameworks to underpin a Statistical Framework for sustainable tourism	<b>(i) Engaging with users and clarifying requirements</b>																																
	1st meeting WG, presentation to London Group	MST concept note: * Present to UNWTO Stat Committee * UNWTO (mngt.) internal info meetings * hire expert(s)				Final WG ToR																											
		Prepare mini questionnaire: * interviews with stakeholders to help identify needs * incl. findings (ii) and (iii)				*collect contacts for mini-quest *to WG for comments, incorporate	circulate mini questionnaire	compile responses, analyse																									
	<b>(ii) describing sustainable tourism</b>																																
	1st (annotated) outline in order to construct mini quest																																
	<b>(iii) Assessment relevant statistical guidance and frameworks, Technical Note SEEA-TSA</b>																																
		Technical Note SEEA-TSA: 1st draft with initial "combined presentation" (tier 1) prototype tables (incl linkages with SDGs, relate to Method. Doc.)				circulate TN to WG for comments	present TN to UNCEEA & its technical comm	incorporate comments in TN/tier 1	Draft proposal TN/tier 2: proposed simplified accounts (tier 2)		present progress to WG for comments																				proposal TN/tier 3: full accounts??		
	<b>(iv) assess country experiences</b>																																
		design questionnaire for stock take TSA/ SEEA implementation in countries				circulate TN to WG for comments	incorporate comments	Worldwide questionnaire on TSA/ SEEA implementation																									
<b>(v) describe key measurement challenges</b>																																	
	Identify key issues				circulate to WG for comments	WG agreement on key issues	Draft issue paper on each key issue		present issue papers to WG																								
<b>(vi) develop case studies</b>																																	
	Proposed outline for case study development (for Tier 1 accounts)				Circulate to WG to comments	final outline for case study development (for Tier 1 accounts)																											
Identify case study countries: Austria, Fiji, Mexico, NL, Italy? Draw up timetables to work on case studies, agreements, etc.								Testing tier 1 (and 2?) accounts in selected countries, identification minimum data																									
				Mission to Fiji?																													
								Case study NL (TSA-SEEA links production perspective) ?																									
<b>(vii) Propose statistical framework for sustainable tourism (methodological document)</b>																																	
Prov. annotated outline Method.					Draft outline Method. Doc.		Drafting methodological document (v1), incorporating all progress to date																										

Objective 1: developing indicators for global monitoring of sustainable tourism and promoting tourism within the SDG indicator framework	Indicators for core SDG Framework (timeline depends on way forward tbs by IAEG-SDG)									
	present current IAEG-SDG proposal to Committee Stats & TSA	5/02: Metadata 9-23/02: circulate to Committee/WG 24-29/02: incorporate comments	1/03: Proposal core tourism indicators, circulate to IAEG-SDG MS	test core indicators in selected countries (use IAEG-SDG criteria, tbs?)	Proposal core indicators (v2)				present to UNWTO Stat Committee for approval	
		8-11/03: IAEG-SDG proposal to UNSC	30/03-1/04: 3rd IAEG-SDG meeting							
	Indicators for "Tourism Theme" (timeline depends on way forward tbs by IAEG-SDG)									
	tabulation all tourism relevant targets	v1 indicators proposal (national level, based in TN and IAEG-SDG guidelines)		Proposal to WG for comments	Incorporate comments	Test v1 "tourism theme" indicators in selected countries		update v1 "tourism theme" (v1.1)	v2 "tourism theme" (incl. disaggregations of indicators)	present progress to UNSC as part of UNWTO report (room doc?)
							present progress to WG	present progress to UNWTO Stat Committee		
Objective 3: Integrating the sub-national level	Handbook for Regional Tourism									
	MOVE Conf on sub-national tourism measurement	29/02: INRoute delivers Handbook to UNWTO	15/03-29/04: Handbook editing 1-7/04: Internal UNWTO presentation of Handbook	Worldwide consultation on Handbook (6/05: Launch consultation)		Incorporate comments from consultation into final version 7/10: compilation of comments 20/12: final version Handbook		present to UNWTO Stat Committee for approval		Presentation to UNSC as room doc  Presentation to UNWTO GA