



Eighteenth session
Astana, Kazakhstan, 5-8 October 2009
Provisional agenda item 16

**ASSESSMENT OF MEMBERS' CONTRIBUTIONS
TO THE ORGANIZATION'S BUDGET
FOR THE PERIOD 2010-2011**

Note by the Secretary-General

The Secretary-General submits this document to the General Assembly in accordance with Article 25(1) of the Statutes.

This document will previously be submitted to the Committee on Budget and Finance and to the Executive Council.

**ASSESSMENT OF MEMBERS' CONTRIBUTIONS
TO THE ORGANIZATION'S BUDGET
FOR THE PERIOD 2010-2011**

1. With regard to the financing of the Organization's budget, Article 25.1 of the Statutes stipulates that:

"1. The budget of the Organization, covering its administrative functions and the general programme of work, shall be financed by contributions of the Full, Associate and Affiliate Members, according to a scale of assessment accepted by the Assembly and from other possible sources of receipts for the Organization in accordance with the Financing Rules which are attached to these Statutes and form an integral part thereof."

DRAFT BUDGET OF EXPENDITURE AND INCOME FOR 2010-2011

	2010 EUROS	2011 EUROS	2010-2011 EUROS
TOTAL EXPENDITURE BUDGET	12,433,000	12,767,000	25,200,000
Sundry Income	419,000	576,000	995,000
Income from the sale of publications	291,000	468,000	759,000
Contributions of Members:			
Affiliate	510,000	510,000	1,020,000
Associate	169,593	171,591	341,184
Full	11,043,407	11,041,409	22,084,816
TOTAL INCOME BUDGET	12,433,000	12,767,000	25,200,000

Contributions of the Full, Associate and Affiliate Members

2. As will be observed in the above table, the part of the budget to be financed with the contributions of the Full Members is 11,043,407 Euros for 2010 and 11,041,409 Euros for 2011.

3. The above-mentioned amounts have been apportioned among 153 Full Members by applying the formula for calculating the contributions of the member States.

4. The estimates of contributions have been made in the light of the new statistical data provided by the United Nations, concerning Gross National Income and population, updated to 2007, and which were used by the UN to calculate the contributions of its Members.

The period used is from 2002 to 2007. The same period has been taken into consideration for the data corresponding to international tourism receipts.

5. The variation in these statistical data has resulted in some Members changing position in the scale of contributions. This change of position is determined by the contributive capacity of each Full Member in relation to the total membership, according to the new statistical data.

6. The total number of Full Members included in the scale of contributions for the period 2010-2011 does not change with respect to the period 2008-2009. Norway's entry as a new Member has been taken into account as well as the withdrawal of the United Kingdom, which leaves the Organization effective 21 August 2009.

7. As a result of this modification in the composition of the Full Members, steps have been taken to adjust the scale of contributions in accordance with the recommendation made by the General Assembly in its resolution 404(XIII). The number of groups remains at thirteen.

8. It should also be noted that on the recommendation of the Assembly, by virtue of the resolution cited in the previous paragraph, a limit of 7.06 per cent for 2010 and of 2.49 per cent for 2011 has been applied to increases in contributions in the case of those Members whose contributions would rise beyond this percentage as a result of moving to a higher group in the scale of contributions. Consequently, steps have also been taken to limit the reduction in contributions as a result of moving to a lower group, in order to balance the income from contributions.

9. In accordance with decision CE/DEC/13(LXXXV) adopted by the Executive Council in May 2009, after the application of the above mentioned limits, the final contribution for 2010 and 2011, for those Members that do not change group, does not increase relative to the contribution fixed in 2009.

10. According to the measures established at the seventeenth General Assembly in resolution A/RES/526(XVII), the Members Flemish Community of Belgium; Hong Kong, China; and Macau, China, were included in a separate category from other Associate Members based on 90% of the contribution due for Full Members in Group 9. The contribution of the rest of the Associate members is maintained at 90% of the minimum contribution of the Full Members. The total amount to be financed by the Associate Members is 169,593 Euros for 2010 and 171,591 Euros for 2011.

11. The Secretary-General proposes to the General Assembly that the contribution of the Affiliate Members remain at that same level as during the period 2008-2009, amounting to 2,400 euros. Of this amount, 1,400 euros will be allocated as a contribution to the Organization's budget, 400 euros for free annual access to UNWTO's E-library and 600 euros assigned to their own activities. The total budgeted income to be financed by these Members is 510,000 Euros for each year of the next period.

12. The annex shows the scale of contributions of the Full and Associate Members for 2010 and 2011, expressed in euros, in accordance with decision CE/DEC/10(LXIII-LXIV) of the Executive Council.

13. In the event of new applications for membership being received by the Secretary-General prior to the opening of the Assembly, (rule 50(a) of the Rules of Procedure of the General Assembly), or the return to membership of former Members, it might be necessary to recalculate the contributions table. In this event, the revised contributions table would be submitted as an addendum to the present document.

ANNEX I / ANNEXE I / ANEXO I

SCALE OF CONTRIBUTIONS FOR THE PERIOD 2010-2011
DISCRETE DISTRIBUTION METHOD

Member States	Comparative Scale in Euros				
	(A) Assessed Contribution 2009	2010		2011	
		(B) Final Contribution	(C) Difference in %	(D) Final Contribution	(E) Difference in %
1 Japan	317.988	317.988	0,00	317.988	0,00
2 France	317.988	317.988	0,00	317.988	0,00
3 Germany	317.988	317.988	0,00	317.988	0,00
4 Italy	317.988	317.988	0,00	317.988	0,00
5 Spain	317.988	317.988	0,00	317.988	0,00
6 China	245.133	262.444	7,06	268.985	2,49
7 Canada	298.114	298.114	0,00	298.114	0,00
8 Australia	210.748	225.631	7,06	231.255	2,49
9 Netherlands	198.743	212.778	7,06	218.081	2,49
10 Switzerland	298.114	275.755	-7,50	255.073	-7,50
11 Austria	198.743	198.743	0,00	198.743	0,00
12 Mexico	198.743	198.743	0,00	198.743	0,00
13 Norway	-	198.743	0,00	198.743	0,00
14 Republic of Korea	198.743	198.743	0,00	198.743	0,00
15 Greece	188.806	188.806	0,00	188.806	0,00
16 Turkey	166.380	178.130	7,06	182.570	2,49
17 Russian Federation	166.380	178.130	7,06	182.570	2,49
18 Brazil	188.806	188.806	0,00	188.806	0,00
19 Portugal	188.806	188.806	0,00	188.806	0,00
20 Poland	149.057	159.583	7,06	163.561	2,49
21 Saudi Arabia	156.843	149.057	-4,96	149.057	0,00
22 Thailand	149.057	149.057	0,00	149.057	0,00
23 Malaysia	142.616	149.057	4,52	149.057	0,00
24 Kuwait	142.616	149.057	4,52	149.057	0,00
25 India	119.246	127.667	7,06	130.849	2,49
26 South Africa	133.103	142.503	7,06	146.055	2,49
27 Israel	149.057	137.878	-7,50	127.537	-7,50
28 Czech Republic	119.246	119.246	0,00	119.246	0,00
29 Croatia	110.921	118.754	7,06	119.246	0,41
30 Hungary	119.246	119.246	0,00	119.246	0,00
31 Qatar	91.493	97.954	7,06	100.396	2,49
32 Egypt	99.371	106.389	7,06	109.041	2,49
33 Slovenia	99.371	106.389	7,06	109.041	2,49
34 Argentina	119.246	110.303	-7,50	102.030	-7,50
35 Indonesia	99.371	99.371	0,00	99.371	0,00
36 Lebanon	66.552	71.252	7,06	73.028	2,49
37 Morocco	77.251	82.706	7,06	84.767	2,49
38 Chile	99.371	99.371	0,00	99.371	0,00
39 Slovakia	66.552	67.573	1,53	67.573	0,00
40 Venezuela (Bolivarian Republic of)	67.573	67.573	0,00	67.573	0,00
41 Dominican Republic	67.573	67.573	0,00	67.573	0,00
42 Cyprus	67.573	67.573	0,00	67.573	0,00
43 Oman	67.573	67.573	0,00	67.573	0,00
44 Ukraine	59.623	63.834	7,06	65.425	2,49
45 Philippines	59.623	63.834	7,06	65.425	2,49

Member States	Comparative Scale in Euros				
	(A) Assessed Contribution 2009	2010		2011	
		(B) Final Contribution	(C) Difference in %	(D) Final Contribution	(E) Difference in %
46 Romania	59.623	59.623	0,00	59.623	0,00
47 Iran (Islamic Republic of)	66.552	61.561	-7,50	59.623	-3,15
48 Lithuania	59.623	59.623	0,00	59.623	0,00
49 Bulgaria	56.529	59.623	5,47	59.623	0,00
50 Cuba	67.573	62.505	-7,50	59.623	-4,61
51 Bahrain	39.211	41.980	7,06	43.026	2,49
52 Libyan Arab Jamahiriya	59.623	59.623	0,00	59.623	0,00
53 Colombia	59.623	59.623	0,00	59.623	0,00
54 Costa Rica	59.623	59.623	0,00	59.623	0,00
55 Tunisia	59.623	59.623	0,00	59.623	0,00
56 Latvia	55.459	59.376	7,06	59.623	0,42
57 Peru	59.623	59.623	0,00	59.623	0,00
58 Jamaica	59.623	59.623	0,00	59.623	0,00
59 Kazakhstan	44.367	47.500	7,06	48.684	2,49
60 Syrian Arab Republic	59.623	59.623	0,00	59.623	0,00
61 Viet Nam	27.731	29.689	7,06	30.429	2,49
62 Mauritius	59.623	59.623	0,00	59.623	0,00
63 Jordan	59.623	59.623	0,00	59.623	0,00
64 Panama	59.623	59.623	0,00	59.623	0,00
65 Uruguay	59.623	55.151	-7,50	51.015	-7,50
66 Serbia	33.277	35.627	7,06	36.515	2,49
67 Botswana	49.686	49.686	0,00	49.686	0,00
68 Algeria	49.686	49.686	0,00	49.686	0,00
69 Brunei Darussalam	49.686	49.686	0,00	49.686	0,00
70 Bahamas	49.686	49.686	0,00	49.686	0,00
71 Gabon	44.717	47.875	7,06	49.068	2,49
72 Guatemala	49.686	49.686	0,00	49.686	0,00
73 Albania	35.331	37.826	7,06	38.769	2,49
74 Ecuador	44.367	47.500	7,06	48.684	2,49
75 El Salvador	44.717	44.717	0,00	44.717	0,00
76 Belarus	29.811	31.916	7,06	32.712	2,49
77 Bosnia and Herzegovina	27.731	29.689	7,06	30.429	2,49
78 San Marino	49.686	45.960	-7,50	44.717	-2,70
79 Namibia	44.717	44.717	0,00	44.717	0,00
80 Andorra	44.367	44.717	0,79	44.717	0,00
81 Monaco	44.717	41.363	-7,50	38.261	-7,50
82 Malta	44.717	41.363	-7,50	38.261	-7,50
83 Turkmenistan	29.811	29.811	0,00	29.811	0,00
84 Pakistan	29.811	29.811	0,00	29.811	0,00
85 The former Yugoslav Republic of Macedonia	29.811	29.811	0,00	29.811	0,00
86 Equatorial Guinea	19.874	21.278	7,06	21.808	2,49
87 Iraq	30.085	29.811	-0,91	29.811	0,00
88 United Republic of Tanzania	29.811	29.811	0,00	29.811	0,00
89 Nigeria	29.811	29.811	0,00	29.811	0,00
90 Cambodia	27.731	29.689	7,06	29.811	0,41

Member States	Comparative Scale in Euros				
	(A) Assessed Contribution 2009	2010		2011	
		(B) Final Contribution	(C) Difference in %	(D) Final Contribution	(E) Difference in %
91 Sri Lanka	29.811	29.811	0,00	29.811	0,00
92 Honduras	29.811	29.811	0,00	29.811	0,00
93 Angola	27.731	29.689	7,06	29.811	0,41
94 Ghana	29.811	29.811	0,00	29.811	0,00
95 Kenya	29.811	29.811	0,00	29.811	0,00
96 Armenia	24.843	26.597	7,06	27.260	2,49
97 Montenegro	24.843	26.597	7,06	27.260	2,49
98 Azerbaijan	24.843	26.597	7,06	27.260	2,49
99 Georgia	29.811	29.811	0,00	29.811	0,00
100 Swaziland	29.811	27.575	-7,50	25.507	-7,50
101 Fiji	29.811	27.575	-7,50	25.507	-7,50
102 Sudan	24.843	24.843	0,00	24.843	0,00
103 Bolivia	29.811	27.575	-7,50	25.507	-7,50
104 Paraguay	29.811	27.575	-7,50	25.507	-7,50
105 Senegal	24.843	24.843	0,00	24.843	0,00
106 Cameroon	24.843	24.843	0,00	24.843	0,00
107 Yemen	24.843	24.843	0,00	24.843	0,00
108 Bangladesh	29.811	27.575	-7,50	25.507	-7,50
109 Mongolia	24.843	24.843	0,00	24.843	0,00
110 Congo	24.843	24.843	0,00	24.843	0,00
111 Nicaragua	24.843	24.843	0,00	24.843	0,00
112 Uganda	24.843	24.843	0,00	24.843	0,00
113 Côte d'Ivoire	24.843	24.843	0,00	24.843	0,00
114 Moldova	24.843	24.843	0,00	24.843	0,00
115 Democratic People's Republic of Korea	24.843	24.843	0,00	24.843	0,00
116 Seychelles	24.843	24.843	0,00	24.843	0,00
117 Zimbabwe	24.843	24.843	0,00	24.843	0,00
118 Zambia	24.843	24.843	0,00	24.843	0,00
119 Kyrgyzstan	24.843	24.843	0,00	24.843	0,00
120 Lao People's Democratic Republic	24.843	24.843	0,00	24.843	0,00
121 Maldives	24.843	24.843	0,00	24.843	0,00
122 Nepal	24.843	24.843	0,00	24.843	0,00
123 Mali	24.843	24.843	0,00	24.843	0,00
124 Madagascar	24.843	24.843	0,00	24.843	0,00
125 Mauritania	24.843	24.843	0,00	24.843	0,00
126 Uzbekistan	24.843	24.843	0,00	24.843	0,00
127 Lesotho	24.843	24.843	0,00	24.843	0,00
128 Benin	24.843	24.843	0,00	24.843	0,00
129 Ethiopia	24.843	24.843	0,00	24.843	0,00
130 Haiti	24.843	24.843	0,00	24.843	0,00
131 Mozambique	24.843	24.843	0,00	24.843	0,00
132 Papua New Guinea	24.843	24.843	0,00	24.843	0,00
133 Cape Verde	19.874	19.874	0,00	19.874	0,00
134 Bhutan	22.359	22.359	0,00	22.359	0,00
135 Burkina Faso	24.843	24.843	0,00	24.843	0,00
136 Tajikistan	24.843	24.843	0,00	24.843	0,00

Member States	Comparative Scale in Euros				
	(A) Assessed Contribution 2009	2010		2011	
		(B) Final Contribution	(C) Difference in %	(D) Final Contribution	(E) Difference in %
137 Eritrea	24.843	24.843	0,00	24.843	0,00
138 Gambia	24.843	24.843	0,00	24.843	0,00
139 Djibouti	22.359	22.359	0,00	22.359	0,00
140 Timor-Leste	22.359	22.359	0,00	22.359	0,00
141 Rwanda	24.843	24.843	0,00	24.843	0,00
142 Sierra Leone	24.843	24.843	0,00	24.843	0,00
143 Chad	24.843	24.843	0,00	24.843	0,00
144 Togo	24.843	24.843	0,00	24.843	0,00
145 Guinea	24.843	24.843	0,00	24.843	0,00
146 Niger	24.843	24.843	0,00	24.843	0,00
147 Afghanistan	24.843	24.843	0,00	24.843	0,00
148 Central African Republic	24.843	24.843	0,00	24.843	0,00
149 Malawi	24.843	24.843	0,00	24.843	0,00
150 Democratic Republic of the Congo	24.843	24.843	0,00	24.843	0,00
151 Sao Tome and Principe	19.874	19.874	0,00	19.874	0,00
152 Guinea-Bissau	24.843	24.843	0,00	24.843	0,00
153 Burundi	24.843	24.843	0,00	24.843	0,00

Associate Members

1 Flemish Community of Belgium	24.957	26.719	7,06	27.385	2,49
2 HongKong	24.957	26.719	7,06	27.385	2,49
3 Macao	24.957	26.719	7,06	27.385	2,49
4 Aruba	22.359	22.359	0,00	22.359	0,00
5 Netherlands Antilles	22.359	22.359	0,00	22.359	0,00
6 Puerto Rico	22.359	22.359	0,00	22.359	0,00
7 Madeira	22.359	22.359	0,00	22.359	0,00

(1)	(2)	
11.213.756	11.212.999	11.212.999

- (1) United Kingdom's assessed contribution for the financial year 2009 is included, being its date of withdrawal from the Organization the 21st August 2009. The new Full Member Norway is not included since its prorated contribution for 2009 was not considered in the 2008-2009 scale distribution.
- (2) The total figure for 2010 (column (B)) does not match exactly the figure for 2009 (column (A)) due to the rounding off.